

2011-13 LEGISLATIVELY AUTHORIZED AND SPECIAL SESSION

Department	Notes	2011-13 Legislatively Authorized FTE	2011-13 Special Session FTE	2011-13 Total FTE
<u>General Government</u>				
<i>Executive Branch</i>				
101 Office of the Governor		18.00		18.00
108 Office of the Secretary of State		28.00		28.00
110 Office of Management and Budget		131.50		131.50
112 Information Technology Department		326.30	10.00	336.30
117 Office of the State Auditor		50.80		50.80
120 Office of the State Treasurer		7.00		7.00
125 Office of the Attorney General		204.00		204.00
127 Office of the State Tax Commissioner		134.00		134.00
140 Office of Administrative Hearings		5.00		5.00
188 Commission on Legal Counsel of Indigents		30.00		30.00
190 Retirement and Investment Office		18.00		18.00
192 Public Employees Retirement System		33.00		33.00
Total Executive Branch		985.60	10.00	995.60
<i>Legislative and Judicial Branches</i>				
150 Legislative Assembly		0.00		0.00
160 Legislative Council		34.00		34.00
180 Judicial Branch		344.00		344.00
Total Legislative and Judicial Branches		378.00	0.00	378.00
<u>Education</u>				
<i>Elementary, Secondary, and Other Education</i>				
201 Department of Public Instruction		99.75		99.75
226 State Land Department		24.75		24.75
250 State Library		29.75		29.75
252 School for the Deaf		43.94		43.94
253 ND Vision Services/School for the Blind		29.50		29.50
270 Dept. of Career and Technical Education		27.50		27.50
Total Elementary, Secondary and Other Education		255.19	0.00	255.19
<i>Higher Education</i>				
215 North Dakota University System Office		23.30		23.30
227 Bismarck State College		111.51		111.51
228 Lake Region State College		37.50		37.50
229 Williston State College		43.42		43.42
230 University of North Dakota		651.91		651.91
232 UND Medical School		137.43		137.43
235 ND State University		584.88		584.88
238 ND State College of Science		164.87		164.87
239 Dickinson State University		92.96		92.96
240 Mayville State University		58.72		58.72
241 Minot State University		187.83		187.83
242 Valley City State University		90.37		90.37
243 Dakota College at Bottineau		34.81		34.81
244 ND Forest Service		26.00		26.00
Total Higher Education		2,245.51	0.00	2245.51
<u>Health and Human Services</u>				
301 ND Department of Health		344.00		344.00
305 Tobacco Prevention and Control Committee		5.00		5.00
313 Veterans' Home		120.72		120.72
316 Indian Affairs Commission		4.00		4.00
321 Department of Veterans Affairs		7.00		7.00
325 Department of Human Services		2,189.35	8.00	2,197.35
360 Protection and Advocacy Project		28.50		28.50
380 Job Service North Dakota		261.76		261.76
Total Health and Human Services		2,960.33	8.00	2968.33

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Regulatory				
401 Office of the Insurance Commissioner		45.50	4.00	49.50
405 Industrial Commission	1	74.06		74.06
406 Office of the Labor Commissioner		12.00		12.00
408 Public Service Commission		43.00		43.00
412 Aeronautics Commission		6.00		6.00
413 Dept of Banking and Financial Institutions		29.00		29.00
414 Securities Department		9.00		9.00
471 Bank of North Dakota		176.50		176.50
473 North Dakota Housing Finance Agency		46.00		46.00
475 North Dakota Mill and Elevator Association		131.00		131.00
485 Workforce Safety and Insurance		247.14		247.14
Total Regulatory		819.20	4.00	823.20
Public Safety				
504 Highway Patrol		194.00	4.00	198.00
530 Department of Corrections and Rehabilitation		794.29		794.29
540 Office of the Adjutant General		242.00		242.00
Total Public Safety		1,230.29	4.00	1234.29
Agriculture and Economic Development				
601 Department of Commerce		68.25		68.25
602 North Dakota Department of Agriculture		77.00		77.00
616 State Seed Department		30.00		30.00
627 Upper Great Plains Transportation Institute		52.30		52.30
628 Branch Research Centers		97.49		97.49
630 NDSU Extension Service		256.75		256.75
638 Northern Crops Institute		11.00		11.00
640 NDSU Main Research Station		333.26		333.26
649 Agronomy Seed Farm		3.00		3.00
665 ND State Fair		0.00		0.00
670 ND Racing Commission		2.00		2.00
Total Agriculture and Economic Development		931.05	0.00	931.05
Natural Resources				
701 State Historical Society		63.00		63.00
709 Council on the Arts		5.00		5.00
720 Game and Fish Department		157.00		157.00
750 Department of Parks and Recreation		54.00		54.00
770 State Water Commission		87.00		87.00
Total Natural Resources		366.00	0.00	366.00
Transportation				
801 Department of Transportation		1,063.50		1,063.50
Grand Total FTE		11,234.67	26.00	11,260.67

NOTES:

- 1 Does not include 4.00 additional FTE that may be hired, subject to Emergency Commission approval, pursuant to Section 8 of HB 1014.